Attachment D

Green Square Key Renewal Metrics

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MEASURE	AMOUNT	UNIT
Area	278	hectares
Residential dwellings at first rezoning (1999)	1,500 (approx.)	dwellings
Residential dwellings when complete (2041-2046)	33,000	dwellings
Population at first rezoning (1999)	2,470	residents
Population when complete (2041-2046)	63,000	residents
Population density	22,700	residents/sq km
Jobs when complete	22,000	workers
Total commercial and retail floorspace	800,000	sq m
Total private development cost when complete	24,675,100,000	$ 2026
Total land value	16,638,000,000	$ 2026
Gross Realisation Value (private) when complete	41,313,000,000	$ 2026
Total local public infrastructure cost when complete	2,044,500,000	$ 2026
Total developer contributions when complete (excl. affordable housing levy)	1,535,700,000	$ 2026
Developer contributions as % of public infrastructure (excl affordable housing levy and green infrastructure)	75.1	percentage
Total ratepayer/taxpayer contribution of local public infrastructure cost	508,800,000	$ 2026
Local (from rates)	398,515,000	$ 2026
NSW Government	83,550,000	$ 2026
Federal Government	26,735,000	$ 2026
City public infrastructure early building program	550,000,000	$ actual
City public infrastructure total spend to date (in recoupment)	780,000,000	$ actual
City public infrastructure spend in next 5 years	115,000,000	$ estimate
Total affordable housing levy when complete	651,130,000	$ 2026
New streets	341,000	sqm
New parks and open space	156,000	sqm
New community facilities	28,000	sqm
Total new land for public infrastructure	516,000	sqm

NOTE: 2026 dollar prices have been indexed to June 2026 [Total House Construction (Outputs)]